

# Explanation of variances – pro forma

PARISH

Name PASTON of smaller COUNCIL authority:

County area (local councils and parish meetings only):

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies					
<b>Box 3</b> Total other receipts	7497	15393	7896	105	GRANTS > PREVIOUS YEAR BY £6072 SIR WILLIAM PASTON CHARITY EXPIMENT > BY £2000
<b>Box 4</b> Staff costs					
<b>Box 5</b> Loan interest/ capital repayments					
<b>Box 6</b> All other payments	8152	4761	3391	(41)	NO LOAN TO SIR WILLIAM PASTON CHARITY £5000 OFFSET BY PAYMENT FOR VICARAGE RD. PATH £1600
<b>Box 9</b> Total fixed assets & long term investments & assets					
<b>Box 10</b> Total borrowings					
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: PLAYGROUNDS RENOVATION FUNDS £15908				